

Youth Activities Fund Budget 2015/16

Projects Carried forward from 2014/15					
projects					
Engage summer activities	£ 1,734.68	£ -	£ -	£ -	£ 1,734.68
AIM Education Easter activities and young leaders programme	£ -	£ 2,987.00	£ -	£ -	£ 2,987.00
BARCA Easter Active programme	£ 388.00	£ 1,551.00	£ -	£ -	£ 1,939.00
Castle primary after school club	£ 990.00	£ -	£ -	£ -	£ 990.00
NWCC Youth event & consultation	£ 870.00	£ -	£ -	£ -	£ 870.00
Total of Schemes Approved brought forward	£ 3,982.68	£ 4,538.00	£ -	£ -	£ 8,520.68
PROJECTS 2015/16					
projects					
Summer club	£ 2,267.00	£ -	£ -	£ -	£ 2,267.00
Mini Breeze	£ -	£ 3,825.00	£ 3,825.00	£ -	£ 7,650.00
Lazer Centre summer activities	£ 1,990.00	£ 1,990.00	£ 1,990.00	£ -	£ 5,970.00
Summer camp	£ -	£ 4,000.00	£ -	£ -	£ 4,000.00
Social action project	£ 366.00	£ 366.00	£ 367.00	£ -	£ 1,100.00
Cancelled	£ -	£ -	£ -	£ -	£ -
Minecraft workshops	£ 394.00	£ 394.00	£ 394.00	£ -	£ 1,182.00
Summer holiday trips	£ 435.00	£ 1,739.00	£ -	£ -	£ 2,174.00
Playbox summer activities	£ 4,000.00	£ -	£ -	£ -	£ 4,000.00
Community Angels	£ 1,827.00	£ 1,827.00	£ -	£ -	£ 3,654.00
Woodbridges youth project	£ -	£ -	£ 1,746.00	£ -	£ 1,746.00
Total 2015/16 Projects	£ 11,279.00	£ 14,141.00	£ 8,322.00	£ -	£ 33,743.00
Total Spend 2015-16 (incl b/f schemes from 2014-15)	15,261.68	18,679.00	8,322.00		
Total Budget Available for projects 2015-16	19,208.68	22,990.32	22,040.00		
Remaining Budget Unallocated	3,947.00	4,311.32	13,718.00		